

No.	Project Number	Project Name	UNSPS C Code	Brief Description	Proposed date for Issue of Bidding Documents	Expected Delivery/Completion Date	Estimated Project Duration (for works and services)	Procurement Method	Standstill period	Contract Type
			Level 3							
1	n/a	Consultancy (professional fees)		Consultants (Legal, Audit)				Sole Source	n/a	Contract/Agreement
2	n/a	IM- HCI Project		Hyper Converged Infrastructure - IT infrastructure	Nov-23	May-24	3 months	Selective Tendering -RFP	10	Contract/Agreement
3	n/a	HR - Org Restructure		Consultancy for org restructure				Selective Tendering -RFP	n/a	Contract/Agreement
4	n/a	Takeover byelaws		Consultancy for legislative drafting services				Selective Tendering -RFP OR Sole Source	n/a	Contract/Agreement
5	n/a	ERMS Software		Replace of current ERMS software	Apr-24	Jan-25	6 months	Selective Tendering -RFP	10	Contract/Agreement
6	n/a	HR - Phase 1 Performance Management System		Performance Management Software procurement				Selective Tendering -RFP	n/a	Contract/Agreement
7	n/a	AML Thematic Review		Consultancy services for ALM review				Sole Source	n/a	Contract/Agreement
8	n/a	Liquidity and risk-based capital requirements rollout and Risk Based Supervision		Software Purchase				Selective Tendering -RFP	n/a	Contract/Agreement
9	n/a	Stakeholder consultation framework		Consultancy services for stakeholder framework				Selective Tendering -RFP	n/a	Contract/Agreement
10	n/a	ERMS BPR		Business Process Reengineering consultancy	Sep-23	Jan-24	4 months	Selective Tendering -RFQ	n/a	Contract/Agreement
11	n/a	Interior Furnishings		Décor				Selective Tendering -RFQ	n/a	Purchase Order

12	n/a	Transportation		Miscellaneous transport (rideshare, taxi, rental)				Selective Tendering -RFQ	n/a	Purchase Order
13	n/a	Books		Purchase of required books for library				Selective Tendering -RFQ	n/a	Purchase Order
14	n/a	Employee Assistance Program		EAP for staff				Selective Tendering -RFQ	n/a	Purchase Order
15	n/a	Newspapers		Renewal of newspaper subscription				Selective Tendering -RFQ	n/a	Purchase Order
16	n/a	Consumables		IT consumables -routine				Selective Tendering -RFQ	n/a	Purchase Order
17	n/a	Repairs		Computer repairs				Selective Tendering -RFQ	n/a	Purchase Order
18	n/a	Postage and Delivery		Routine postage services				Selective Tendering -RFQ	n/a	Purchase Order
19	n/a	Journals & Magazines		Renewal of journals and magazine subscriptions				Sole Source/Selective Tendering - RFQ	n/a	Online subscription renewal
20	n/a	Digital Media		Website redesign and maintenance	Nov-23			Selective Tendering - RFP	n/a	Contract
21	n/a	Travel & Subsistence		Travel Agency for Airfare, hotel				Single Source	n/a	Purchase Order
22	n/a	Total Staff Functions		Staff events (e.g. Christmas, anniversary, HSE activities)				Selective Tendering -RFQ	n/a	Purchase Order
23	n/a	Recruiting		Recruitment services				Single Source	n/a	Purchase Order
24	n/a	IM Computer hardware		Purchase of computer hardware and peripherals				Selective Tender - RFQ	n/a	Contract
25	n/a	Total Motor Vehicle Expenses		Motor vehicle servicing and maintenance				Single Source	n/a	Purchase Order

26	n/a	Investor Education		Investor education training and material				Selective Tendering, Single Source	n/a	Purchase Order
27	n/a	Total Insurance		Broker for Insurance policies for public liability, workmen comp, computer all risk, property all risks				Single source (broker)	n/a	Contract
28	n/a	Building Repairs & Maintenance		Repairs to furniture, equipment				Selective Tendering -RFQ	n/a	Purchase Order
29	n/a	Total Office Supplies & Stationery		Stationary, groceries, foods, catering				Selective Tendering -RFQ	n/a	Purchase Order
30	n/a	Production		Corporate Communications video productions				Single Source	n/a	Purchase Order
31	n/a	Printing & Reproduction		Annual report, paper products and toners				Selective Tendering -RFQ	n/a	Purchase Order
32	n/a	Training & Seminars		Training facilitator/institute, reg fees				Sole Source	n/a	TBD
33	n/a	Licenses		Renewal of software licenses				Sole Source (license renewal)	n/a	Purchase Order
34	n/a	Maintenance Contracts		IT maintenance contract renewals				Sole Source (License renewal)	n/a	Purchase Orders
35	n/a	Total Rent		Renewal of rental contracts for storage				Sole Source (contract renewal)	n/a	Contract (renewal)
36	n/a	Dissemination		Publications				Sole Source, Single Source, Selective tendering (RFQ)	n/a	Framework Agreement, POs, Contract
37	n/a	Janitorial services		Janitorial - office cleaning				Sole Source (contract renewal)	n/a	Contract (renewal)
38	n/a	IM services - Leasing contracts		Photocopiers				Sole Source (contract renewal)	n/a	Contract (renewal)
39	n/a	Internet expenses		Internet				Sole Source (contract renewal)	n/a	Contract (renewal)

40	n/a	Total Utility Expenses		Telephone, etc				Sole source (contract renewals)	n/a	Contract (renewal)
41	n/a	Security		Security service				Sole source (contract renewals)	n/a	Contract (renewal)
42	n/a	Online Database		For library resources				Sole source (subscription renewals)	n/a	Subscription renewal
43	n/a	Disaster Site Hosting		Renewal of disaster hosting service				Sole source (contract renewals)	n/a	Contract (renewal)
44	n/a	Uniforms		Staff uniforms (required)				Sole source (contract renewals)	n/a	Contract
45	n/a	Subscriptions		Renewal of subscriptions				Sole source (subscription renewals)	n/a	Subscription renewal
46	n/a	Conferences & Meetings		Venues, catering, AV, etc				Selective Tendering	n/a	Purchase Order